Lewis County Chemical Dependency - Mental Health - Therapeutic Courts (CD-MH-TC)

Sales & Use Tax Advisory Board

Request for Proposals (RFP)

RFP Timeline

Release of RFP July 08, 2013

Written questions due by mail or email

July 22, 2013: 4pm

Informational Forum July 30, 2013

Applications due (9 hard copies)

Aug. 27, 2013, 4pm

(1 electronic copy) Aug. 27, 2013, 4pm

Oral presentations Week of Sept. 09, 2013

Recommendations to BOCC Sept.19, 2013

Notification of funding to applicants Sept.30, 2013

Contracts to start by Jan. 01, 2014

All hard copies shall be submitted to:

Lewis County Public Health & Social Services (2nd Floor) Attn: Carolyn Price 360 NW North Street Chehalis WA 98532

All electronic submissions send to:

Carolyn.price@lewiscountywa.gov

Lewis County Chemical Dependency - Mental Health – Therapeutic Courts (CD-MH-TC) Sales & Use Tax Advisory Board 351 NW North Street, Chehalis WA 98532

Request for Proposals (RFP)

For the purpose of this RFP, the Lewis County CD-MH-TC Sales Tax Advisory Board is seeking qualified public, non-profit, for profit, and private contractors to submit proposals to provide one or more of the following priority services:

- 1. Chemical Abuse/Dependency Treatment
- 2. Mental Health Treatment
- 3. Programs to support the prevention, early identification, and intervention of mental illness and chemical abuse or dependence.

The total amount to be awarded for this RFP will not exceed \$300,000.00.

The goals of this request for proposals are to establish services in Lewis County which, individually or together:

- a. Reduce the impact of substance abuse and untreated mental illness on the community,
- b. Lessen the burden of these problems that is borne by the justice system, emergency medical services, and
- c. Move people into needed treatment and recovery oriented services.

Applicants may submit proposals that address one or more of the priority services listed above. The BOCC may select one or more contractors to provide any or all of the above services. Applicants are encouraged to outline partnerships they expect to rely upon to demonstrate how transitions may occur between services provided with these funds and existing services available in the community that assist in reducing the impact of substance abuse and/or mental illness.

I. Information Forum

- A. An information forum will be held on <u>July 30, 2013</u>. The forum will showcase best-practice programs, provide background information on the Request for Proposals (RFP), respond to questions of potential applicants, and provide an opportunity to network.
- B. Location: Sheriff's Training Room 345 West Main St. Chehalis, WA 98532

Law & Justice Building, First floor

- C. Time: 3:00 p.m. 5:00 p.m.
- D. Who should attend: Individuals interested in responding to the RFP-attendance is not required but recommended.
- E. Written inquiries regarding RFP content and process may be submitted and must be received by at least 7 days prior to the Information Forum. Written inquiries should be submitted to:

Lewis County Public Health & Social Services (2nd Floor) Attn: Carolyn Price 360 NW North Street Chehalis WA 98532; or Carolyn.price@lewiscountywa.gov

Inquiries must be received no later than <u>July 22, 2013</u> at 4:00 p.m. No written questions will be accepted at the forum.

II. Applications

- A. Any party, public or private, may apply to provide services under this proposal, provided it can meet the requirements set forth.
- B. Applicants should outline partnerships they expect to rely upon. Letters of collaborative relationships are encouraged.
- C. Applications must not exceed thirty (30) pages.
- D. Applications/Attachments must include the following information:
 - 1. Organizational Information
 - 2. Name of the organization principal(s)
 - 3. Brief description of the organization's experience and qualifications
 - 4. Contact name, phone number, and email address
 - 5. Names of management staff
 - 6. Physical and mailing addresses
 - 7. Washington State Business License number
 - 8. Show that applicant has staff with appropriate licensure
 - 9. Show that applicant will supply appropriate data reporting systems for use of public funds. As an example:
 - i. Chemical Dependency: TARGET
 - ii. Homelessness: HMIS

E. Statement of Need (20%)

- Describe the target population, as well as the geographic locations to be served. Include the numbers to be served and demographic information.
- 2. Show that the identified needs are consistent with the Advisory Board's Mission Statement (see attached Strategic Plan).

F. Detailed Description of the Proposed Program Approach (40%)

- 1. Clearly state the purpose, goals and objectives of your proposed project and how it addresses the target population and the geographic area being served.
- 2. Describe the proposed project and cite the evidence base to support it.
- 3. Identify other organizations participating in the proposed project. Describe the roles and responsibilities of these organizations, demonstrating their commitment/collaboration to the project. Include letters of commitment/collaboration from community organizations supporting the project in the attachments.
- 4. Identify any other funding revenue that will be used to support the proposed project.
- 5. Provide a detailed proposed program budget.
- 6. Describe your plan to ensure project sustainability if or when funding from this source ends.

G. Staff and Organizational Experience (15%)

- 1. Discuss the capability and experience of the applicant organization.
- 2. Provide a list of staff who will participate in the project, showing the role of each, the level of staffing and qualifications.
- 3. Describe the resources available for the proposed project (e.g., facilities, equipment), and provide evidence that services will be provided in a location that is adequate, accessible and compliant with the Americans with Disabilities Act (ADA), and amenable to the target population.
- H. Evaluation methods to be used to determine project success and efficiencies (25%)
 - 1. Describe the desired outcome and performance measures.
 - 2. Discuss the plans for data collection and reporting.
 - 3. Describe how data will be used to improve the project in the future.

I. Projects should be:

Evidence-based and culturally sensitive;

2. Emerging/promising practices for projects may be considered.

J. Other Guidelines:

- 1. Expenditures for capital improvements will not be permitted
- 2. Expenditures for administrative overhead shall be a maximum of 10%
- 3. Applications are due by 4:00 p.m. on August 27, 2013.
 - i. Nine (9) hard copies must be received at the following address no later than 4:00 p.m. on **August 27, 2013**:

Lewis County Public Health & Social Services (2nd Floor) Attn: Carolyn Price 360 NW North Street, Chehalis WA 98532

ii. One (1) electronic copy must be received by email no later than 4:00 p.m. on <u>August 27, 2013</u>. The electronic copy is to be sent to the following email address:

carolyn.price@lewiscountywa.gov

- iii. Any proposals received after 4:00 p.m. on **August 27, 2013** will not be reviewed or considered.
- iv. All proposals submitted become the property of the County and will not be returned or retained. It is understood and agreed that the Applicants claim no property rights to the ideas contained therein. After an award is made the only proposal that becomes public information is the proposal that is funded.
- 4. Recommendations from the Advisory Board to the Board of County Commissioners are expected to be complete on or about **September 19, 2013**.
- 5. Notification to applicants that will receive funding will be made no later than **September 30, 2013**.
- 6. Contracts are expected to begin on or about **January 1**, **2014**.
 - Startup activities that require funding from this source must be detailed in applications.
 - ii. Contracts will be **twenty-four (24)** months in duration.
 - iii. Continuation of funding is contingent upon proven effectiveness as demonstrated through evaluation mechanisms and funding availability.

III. Decision Making Process

- A. Applications will be reviewed by a committee made up of the CD-MH-TC Sales Tax Advisory Board members and may include invited guests. The committee will be made up of individuals knowledgeable on the topics of substance abuse and mental health issues and co-occurring disorders.
- B. Applicants of selected proposals will be required to make oral presentations to the committee during a public meeting. Oral presentations are tentatively scheduled for **the week of September 9, 2013**.
- C. The Advisory Board members will make recommendations for awards to the Lewis County Board of County Commissioners (BOCC). The BOCC makes the final funding determinations.
- D. Lewis County, in its sole judgment, reserves the right to determine which proposals best meet the County's needs. The County retains the right to reject any or all proposals or to waive formalities with or without cause.

Lewis County Chemical Dependency - Mental Health — Therapeutic Courts (CD-MH-TC) Sales & Use Tax Strategic Plan

Board of County Commissioners (BOCC) Statement

After hearing the citizens speak on how the lack of access to treatment for chemical dependency and mental health issues affect themselves and their families, the BOCC passed the sales and use tax to support treatment programs and therapeutic courts. The BOCC then created an advisory board to develop a process to receive and review proposals for various programs and make recommendations on how to best use the tax funds. The BOCC supports this Strategic Plan and the work being performed by the advisory board. We anticipate being able to fund programs, which will effectively address the lack of treatment access, in the near future.

Executive Summary

The CD – MH – TC "Project" will utilize funding as provided through the tax initiative to promote strong community partnerships and linkages to ensure Lewis County is addressing the issues of untreated mental health and substance abuse, and the impact that they have upon our justice system and medical treatment facilities, by increasing access to mental health and substance abuse treatment.

The appointed board will look for specific projects that reduce the incidence and severity of chemical dependency and/or mental illness in Lewis County. These projects will be selected based upon their effectiveness and efficiency in diverting targeted individuals from costly intervention and involvement with the justice system and long term medical and mental health care. They will select projects for funding and make recommendation to the BOCC.

The BOCC will make the final determination and authorize funding for the projects submitted by the CD-MH-TC Board. Their final selection will be based upon what is considered to be effective use of taxpayer dollars in promoting chemical dependency treatment, mental health treatment and therapeutic court programs for the purpose of improving the health and welfare of the citizens of Lewis County

Mission

The mission of the CD-MH-TC Sales Tax Advisory Board is to:

Prioritize, advise and facilitate the efficient and effective use of taxpayer dollars in promoting treatment for chemical dependency and mental health and operation of therapeutic court programs for the purpose of improving the health and welfare of the citizens of Lewis County.

Strategic Themes

The following strategic treatment themes will be referred to in meeting the desired outcome as listed in the executive summary above:

- <u>Chemical Dependency</u> Chemical dependency and its effects upon the individual, their family and society are devastating and directly tied to the health and welfare of the community. The disease is far more complex than the mere abuse of and dependency on mood-altering chemicals and recovery is far more complex than just becoming abstinent. Reducing the numbers of people who are affected by chemical dependency is directly correlated with a decrease in crime, medical treatment and mental health issues within our community.
- <u>Mental Health</u> Access to mental health care is critical to a healthy community. It is estimated that 1 in 5 Washington residents will experience mental illness in a given year. In Lewis County that would translate to roughly 16,000 people in a year. With these significant numbers we are also experiencing a decrease in resources to adequately help and serve this population. With proper mental health treatment including prevention and early intervention we can reduce the impact upon our justice system and our community.
- <u>Therapeutic Courts</u> Therapeutic Courts are court supervised treatment programs designed to treat addicted individuals to give them the tools they need to change their lives. Therapeutic Courts reduce recidivism, substance abuse, and child abuse and neglect, improve family relationships, and increase earning potential for participants. Therapeutic Courts are comprised of a multi-disciplinary team, including chemical dependency and mental health professionals, which adheres to the fidelity of the therapeutic court model. Most individuals participating in a therapeutic court program suffer from co-occurring chemical dependency and mental health disorders.

Strategic Goals

Professionals within their field of expertise will develop goals for each of the following strategic themes. Agencies that submit proposals for the use of the sales tax funds will build their projects/programs around these specific goals

1. Chemical Dependency

- Goal #1: Increase access to treatment and support services that promote recovery for adults and youth for residents that do not qualify for other funding sources
- Goal #2: Provide services to individuals who present for treatment with a diagnosis of abuse as an early intervention strategy to reduce the long-term cost of providing services at a higher level
- Goal #3: Promote engagement in treatment and recovery services by utilizing a best practice model that removes barriers that prevent individuals from being successful in treatment and recovery
- Goal #4: Provide education, screening, referral and brief intervention services in the community. (Emergency room, Jail, Medical Facilities etc.)

2. Mental Health

- Goal #1: Increase access and continuity in treatment and support services for families and individuals regardless of ability to pay.
- Goal #2: Reduce inappropriate use of county, municipal, and community resources by individuals who have co-occurring mental health and chemical dependency issues.
- Goal #3: Improve quality of treatment and support services by utilizing best practice models to create innovative programs.

3. Therapeutic Courts

- Goal #1: Implement therapeutic courts that adhere to the key components.
- Goal #2: Reduce substance abuse and promote long term recovery among participants in therapeutic courts.
- Goal #3: Reduce future involvement in the court system.
- Goal #4: Improve permanency placement process for children in Family Dependency Treatment Court.

BEFORE THE BOARD OF COUNTY COMMISSIONERS OF LEWIS COUNTY, WASHINGTON

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Notice of Public Hearing to adopt Ordinance 1226 which will amend Section 6 of Ordinance 1224 which Created an Advisory Committee to Advise Concerning an Additional Sales and Use Tax for Chemical Dependency Treatment, Mental Health Treatment, and Therapeutic Court Programs and Services RESOLUTION # 11-310

WHEREAS, Lewis County Board of County Commissioners adopted Ordinance 1224 on June 20, 2011 creating a new chapter to Title 3 of Lewis County Code to impose an additional sales and use tax for chemical dependency treatment, mental health treatment, and therapeutic court programs and services; and,

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WHEREAS, Section 6 of the new chapter to Title 3 of Lewis County Code states, "the BOCC shall establish a continuing advisory board made up of community members invested in improving the health of Lewis County citizens to make recommendations to the BOCC concerning the use of the proceeds of the tax and to provide advice to the BOCC concerning the prioritization, selection and evaluation of programs funded by this tax. Such board shall consist of not more than nine (9) members appointed by the BOCC including: the Public Health and Social Services Director of Lewis County, a representative of the Lewis County therapeutic courts, a Certified Mental Health Professional, a certified chemical dependency treatment professional, a representative of the Lewis County Board of Health Advisory Committee, a representative of the Lewis County Affordable Housing Network, a representative of the Lewis County Community Health Partnership, and two citizens of Lewis County appointed at-large"; and,

WHEREAS, after reviewing the needs of the County, the Board of County Commissioners desire the advisory board to also consist of a representative of Lewis County law enforcement and only one citizen of Lewis County appointed at-large; and,

WHEREAS, publication of notice and a hearing before the Board of County Commissioners is required in order to take public testimony on the proposed Ordinance 1226 amending Section 6 of Ordinance 1224 which defines the membership of the advisory board: NOW, THEREFORE

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF LEWIS COUNTY, WASHINGTON, as follows:

Notice is hereby given that a public hearing to consider Ordinance 1226. Ordinance 1226 amends Section 6 of Ordinance 1224, which section defined the membership of the Advisory Board created to advise the Board of County Commissioners concerning the chemical dependency treatment, mental health treatment, and therapeutic court sales tax. Said hearing shall be held at the Lewis County Courthouse, second floor, in the